

Facilities Projects 7/1/12-6/30/22						
West	Major Maintenance	Facility Improvements	Special Projects	Total Per Building	AVG. Enrollment	AVG. \$ per Student
Bishop Professional Development Cer	\$40,251.77	\$28,712.87	\$9,428.19	\$78,392.83		
French Middle School	\$695,437.25	\$117,606.12	\$2,143.00	\$815,186.37	486	\$1,677.34
Jardine Elementary School	\$113,866.00	\$73,756.66	\$0.00	\$187,622.66	349	\$537.60
Jardine Middle School	\$1,964,281.96	\$166,114.25	\$188,043.16	\$2,318,439.37	529	\$4,382.68
Landon Middle School	\$492,261.75	\$118,828.45	\$345,707.14	\$956,797.34	449	\$2,130.95
McCarter Elementary	\$558,887.00	\$70,330.59	\$72,368.13	\$701,585.72	391	\$1,794.34
McClure Elementary	\$159,650.35	\$72,936.91	\$102,523.10	\$335,110.36	326	\$1,027.95
McEachron Elementary	\$827,042.60	\$98,733.15	\$120,364.09	\$1,046,139.84	391	\$2,675.55
Sheldon Headstart	\$147,527.85	\$148,114.40	\$7,215.64	\$302,857.89	311	\$973.82
Topeka West High	\$2,950,738.63	\$294,935.92	\$156,613.64	\$3,402,288.19	1041	\$3,268.29
Whitson Elementary	\$1,219,902.64	\$118,070.66	\$45,458.00	\$1,383,431.30	435	\$3,180.30
	\$9,169,847.80	\$1,308,139.96	\$1,049,864.09	\$11,527,851.85	4708	\$2,431.92
Central						
Avondale West	\$155,525.41	\$49,616.83	\$90,450.38	\$295,592.61		
Burnett Center	\$1,450,599.22	\$102,087.88	\$29,628.94	\$1,582,316.04		
Capital City Schools	\$30,215.80	\$90,609.37	\$8,470.00	\$129,295.17	95	\$1,361.00
Food Service	\$0.00	\$270.71	\$0.00	\$270.71		
Hope Street Academy	\$324,123.45	\$66,564.27	\$21,692.47	\$412,380.19	113	\$3,649.38
Hummer Sports Park	\$1,879,981.94	\$148,301.23	\$4,756.00	\$2,033,039.17		
Information Technology	\$95,132.26	\$57,400.97	\$0.00	\$152,533.22		
Kansas Surplus Property	\$144,073.00	\$10,390.38	\$3,400.00	\$157,863.38		
KANZA PARK	\$696,989.00	\$134,194.47	\$136,424.04	\$967,607.51		
Lowman Hill Elementary	\$427,127.36	\$49,296.25	\$21,828.92	\$498,252.53	297	\$1,677.62
Meadows Elementary	\$711,991.65	\$100,983.33	\$0.00	\$812,974.98	525	\$1,548.52
Quinton Heights Elementary	\$80,717.82	\$86,033.15	\$72,086.00	\$238,836.97		
Randolph Elementary	\$535,251.28	\$89,574.52	\$101,568.75	\$726,394.55	377	\$1,926.78
Robinson Middle School	\$617,027.39	\$143,449.32	\$123,059.89	\$883,536.60	407	\$2,170.85
Service Center	\$192,232.42	\$948,504.69	\$65,090.33	\$1,205,827.44		
Southard Building	\$0.00	\$28,951.82	\$8,912.20	\$37,864.02		
Stout Elementary	\$260,548.62	\$32,334.19	\$12,933.86	\$305,816.67	245	\$1,248.23
TCALC	\$12,618.00	\$11,223.64	\$0.00	\$23,841.64		
Topeka High	\$4,812,255.23	\$927,924.28	\$533,716.83	\$6,273,896.33	1682	\$3,730.02
Williams Magnet School	\$873,406.55	\$163,229.96	\$0.00	\$1,036,636.51	534	\$1,941.27
	\$13,299,816.39	\$3,240,941.25	\$1,234,018.60	\$17,774,776.24	4275	\$2,591.62
East						
Avondale East Education Center	\$109,942.50	\$55,286.32	\$18,247.62	\$183,476.44		
Camp Qutu	\$0.00	\$14,420.34	\$0.00	\$14,420.34		
Chase Middle School	\$707,115.28	\$114,874.28	\$39,802.63	\$861,792.19	451	\$1,910.85
Eisenhower Middle School	\$794,776.75	\$159,942.94	\$1,366,459.51	\$2,321,179.20	525	\$4,421.29
Highland Park Central Elementary	\$647,462.49	\$289,759.36	\$0.00	\$937,221.85	344	\$2,724.48
Highland Park High	\$2,543,690.18	\$437,860.70	\$378,423.05	\$3,359,973.93	826	\$4,067.77
Linn Educational Center	\$327,155.18	\$62,255.62	\$8,300.00	\$397,710.80		
Lundgren Educational Center	\$140,635.23	\$9,336.82	\$29,274.00	\$179,246.05		
Quincy Elementary	\$520,336.10	\$63,504.43	\$36,151.00	\$619,991.53	220	\$2,818.14
Ross Elementary	\$433,230.07	\$131,565.91	\$92,415.90	\$657,211.88	549	\$1,197.11
Scott Magnet School	\$657,894.28	\$68,813.98	\$4,912.00	\$731,620.26	483	\$1,514.74
Shaner Pre-School	\$65,965.48	\$60,668.38	\$23,824.00	\$150,457.86	133	\$1,131.26
State Street Elementary	\$1,004,334.43	\$371,709.91	\$11,062.25	\$1,387,106.59	474	\$2,926.39
	\$7,952,537.97	\$1,839,998.97	\$2,008,871.96	\$11,801,408.90	4005	\$2,753.20
Total	\$30,422,202.16	\$6,389,080.18	\$4,292,754.65	\$41,104,036.99		